### Councillor Karen Hawley

#### Neighbourhood Budget Spend 2017-2018

| Recipient               | Project                   | Project Description            | Amount  | Grant Offer<br>Date |
|-------------------------|---------------------------|--------------------------------|---------|---------------------|
| 3rd Peterlee Scout      |                           |                                |         |                     |
| Group                   | Dragon Boating            | Dragon Boating Event           | £100.00 | 19.06.2017          |
| Peterlee Pumas ARLFC    | Team Wear                 | T Shirts for junior section    | £100.00 | 19.06.2017          |
| Peterlee Indoor Bowling |                           |                                |         |                     |
| Club                    | Club Events               | Annual outing & Xmas Party     | £100.00 | 23.06.2017          |
| DCC - One Point         | Holiday Hunger            | Food for children attending    |         |                     |
| Peterlee                | Programme Peterlee        | Holiday Programme              | £160.00 | 01.08.2017          |
| Oakerside Mother &      |                           | Replacement toys & musical     |         |                     |
| Toddlers                | Children's Activities     | instruments                    | £100.00 | 01.08.2017          |
| East Durham U8's Boys   |                           | Balls, cones, corner flags etc |         |                     |
| FC                      | Equipment                 | and strips for U15's team      | £500.00 | 09.10.2017          |
| 3rd Peterlee Scout      |                           |                                |         |                     |
| Group                   | Group Camp                | Transport costs                | £100.00 | 24.10.2017          |
| Peterlee Helford Under  |                           |                                |         |                     |
| 9s                      | Winter Training Jackets   | 10 training jackets            | £200.00 | 24.11.2017          |
|                         |                           | Food and toys for needy        |         |                     |
| Peterlee Town Council   | Santa's Wish 2017 Project | families                       | £333.00 | 24.11.2017          |

# Neighbourhood Budget Spend 2018-2019

| Recipient                       | Project                       | Project Description  | Amount  | Grant Offer<br>Date |
|---------------------------------|-------------------------------|--|---------|---------------------|
| Peterlee Indoor Bowling<br>Club | Indoor Bowling Club Outing    | Coach hire & meal for Members outing   | £100.00 | 11.07.2018          |
| DCC - Pathways                  | Summer Festival               | Folk band, brass band, crazy creatures, photo booth, bus & ramp                            | £50.00  | 26.07.2018          |
| Peterlee Helford U10's          | Football Kits                 | Two full football kits   | £500.00 | 03.08.2018          |
| Peterlee Town Council           | Polar Express at the Pavilion | Two Polar Express events to include food, Polar Express film show, arts & crafts materials | £333.00 | 15.11.2018          |
| Peterlee Town Council           | Santa's Wish Project          | Distribution of toys to low income families  | £333.00 | 15.11.2018          |

### Neighbourhood Budget Spend 2019-2020

| Recipient                         | Project   | Project Description                           | Amount    | Grant Offer<br>Date |
|-----------------------------------|---|---|-----------|---------------------|
| Pathways Care Hubs                | Pathways Summer<br>Festival   | Circus Themed activities                      | £50.00    | 10.07.2019          |
| Peterlee Amateur<br>Swimming Club | Peterlee ASC Diving Blocks  | Starting blocks for<br>Swimming club          | £1,500.00 | 12.07.2019          |
| CALM in East Durham CIC           | Summer Holiday Family<br>Yoga Sessions                                    | Five-week programme                           | £175.00   | 16.07.2019          |
| Peterlee Cricket Club             | Development of new U9's & U 11's Hardball Cricket Team & Equipment        | Pads, bats, gloves, whites & roll on cage net | £500.00   | 10.09.2019          |
| Peterlee Bowling Club             | Christmas Meal  | Christmas meal with entertainment & transport | £200.00   | 28.10.2019          |
| Corby Grove Hedge<br>Planting     | Boundary masking hedge planting scheme                                    | DCC - Clean & Green                           | £895.00   | 18.02.2020          |
| Bring Ya Thing                    | Delivering learning activities to support mental and emotional challenges | CALM in East Durham CIC                       | £1456.45  | 19.02.2020          |

### Neighbourhood Budget Spend 2020-2021

| Recipient  | Project  | Project Description                          | Amount         | Grant Offer<br>Date |
|--|--|--|----------------|---------------------|
| Peterlee Town Council                              | Peterlee over 70s<br>Shielding Support<br>Service            | Package of support for over 70's in Peterlee | £10,000.00     | 15.05.2020          |
| Saplings Nature<br>Kindergarten & Forest<br>School | Children's Outdoor<br>Activity Clothing                      | Fifteen sets of outdoor clothing             | £420.00        | 15.06.2020          |
| Peterlee Town Council                              | Peterlee over 70s Shielding Support Service - Continuation   | Support and information packs to over 70's   | £10,000.00     | 23.06.2020          |
| Peterlee Town Council                              | Santa's Wish   | Toys and food to vunerable families          | £2,500.00      | 11.11.2020          |
| Peterlee Town Council                              | Santa's Wish   | Toys and food to vunerable families          | £5,000.00      | 11.11.2020          |
| CALM in East Durham<br>CIC                         | CALM Creations -<br>Home-made Christmas<br>project           | Equipment for making handmade xmas presents  | £3,000.00      | 08.12.2020          |
| Natural England                                    | Castle Eden Dene Visitor<br>Safety and interpretation<br>app | Barriers and development of App              | £<br>15,000.00 | 23/03/2021          |

## Neighbourhood Budget Spend 2021 - 2022

| Recipient                            | Project                               | Project Description     | Amount      | Grant Offer |
|--------------------------------------|---------------------------------------|-------------------------|-------------|-------------|
|                                      |                                       |                         |             | Date        |
| Peterlee Town Council                | Bring Back the Denes –<br>New Tractor | Purchase a new tractor  | £23,394.55  | 21/04/2021  |
| Peterlee Cricket Club                | Junior Winter Cricket Development     | Indoor hall hire        | £<br>950.00 | 25/08/2021  |
| Pensioners Christmas<br>Food Package | Food parcels                          | Eden Hill People Centre | £200.00     | 24/11/2021  |
| Santa's Wish                         | Purchase of food parcels              | Peterlee Town Council   | £195.00     | 03/12/2021  |
| Police - Peterlee                    | Long Lens Camera                      | Long Lens Camera        | £66.14      | 14/03/2022  |

## Neighbourhood Budget Spend 2022 - 2023

| Recipient                              | Project                             | Project Description  | Amount     | Grant Offer<br>Date |
|--|-------------------------------------|--|------------|---------------------|
| Peterlee Cricket Club                  | Event equipment                     | BBQ and Hot Dog machine  | £850.00    | 28/04/2022          |
| Peterlee Cricket Club                  | Peterlee CC -<br>Sustainability     | Installation of social space for Cricket Club  | £10,000.00 | 13/05/2022          |
| Apollo Pavilion Projects CIC           | New website                         | Website creation costs   | £300.00    | 16/05/2022          |
| CALM in East Durham                    | CALM Activity Room                  | Hard standing area and fitting of creative art studio  | £2,000.00  | 17/05/2022          |
| Peterlee Town Council                  | Over 60's Summer<br>Events          | Entertainer, Hall Hire and<br>Catering for Jubilee<br>celebrations                                     | £100.00    | 17/06/2022          |
| Peterlee Town Council                  | Over 60's Summer<br>Events          | Entertainer, Hall Hire and<br>Catering for Jubilee<br>celebrations                                     | £300.00    | 07/09/2022          |
| Active Inclusive<br>Motivational Steps | My Time                             | Room-hire, marketing of activities, ingredients, refreshments and Food Hygiene training for volunteers | £990.00    | 02/11/2022          |
| Peterlee Town Council                  | Santa's Wish                        | Toys and Food parcels  | £333.00    | 11/11/2022          |
| Learniacs CIC                          | Parent Groups Learniacs             | Resources and Room Hire  | £999.00    | 11/11/2022          |
| Peterlee Town Council                  | Re-loved Community Event            | Advertising for event and children's entertainer   | £300.00    | 23/11/2022          |
| Active Inclusive<br>Motivational Steps | My Time                             | Room-hire, marketing of activities, ingredients, refreshments and Food Hygiene training for volunteers | £990.00    | 02/11/2022          |
| Peterlee Town Council                  | Santa's Wish                        | Toys and Food parcels  | £333.00    | 11/11/2022          |
| Learniacs CIC                          | Parent Groups Learniacs             | Resources and Room Hire  | £999.00    | 11/11/2022          |
| Peterlee Town Council                  | Re-loved Community Event            | Advertising for event and children's entertainer   | £300.00    | 23/11/2022          |
| Oakerside Park Community Association   | Soup and a Roll Warm<br>Hub Drop In | Refreshments costs and utility bills   | £816.86    | 28/02/2023          |

## Neighbourhood Budget Spend 2023-2024

| Recipient                                     | Project                                     | Project Description  | Amount    | Grant Offer<br>Date |
|---|---|--|-----------|---------------------|
| Durham Pride UK                               | Durham Pride UK                             | Field hire, stage hire,<br>marquee hire, security,<br>generator hire | £250.00   | 04/05/2023          |
| AIMS (Active Inclusive<br>Motivational Steps) | AIMS Active Inclusive<br>Motivational Steps | Overlocker, Sewing<br>Machines and storage for<br>equipment          | £2,318.00 | 30/05/2023          |
| Peterlee Town Council                         | Peterlee Unsung Heroes                      | Catering and venue hire for awards                                   | £500.00   | 25/10/2023          |
| Peterlee Town Council                         | Peterlee Toy Appeal (aka<br>Santa's Wish)   | Toys and food for vulnerable families                                | £500.00   | 31/10/2023          |
| Peterlee Cricket Club<br>CIC                  | Peterlee Cricket Club outfield mower        | Mower  | 2500.00   | 15/02/2024          |